

JJOLT CCF Reports/Tables

All tables are listed under the JJOLT Reports Tab labeled Court/Child Care Fund Reports.

When you select on a table you will be promoted as to how you want your results displayed. Your options are; PDF (this is the recommended output required adobe reader), Snapshot (best, slower, requires snapshot viewer), Rich Text (good, no graphics), or Excel (raw download). Once you have made your choice, select a fiscal year and a month or county for your report. Then click on Submit Report. Then click on Click here to view report queue. The report is being pulled to the report queue. You will see an action column that will say view report (when report is ready to view). Click on View Report.

Here is a list of the tables and what information they will display:

Table 1 = Child Care Fund - Children: This table indicates the number of children reported for the year, by month, STATE WIDE (this does not show individual counties) for Foster Care/Institutional Care, Independent Living. Table 1 includes totals from the court and the DHS. This does not include children receiving non-scheduled payments or In-Home Care expenditures. This table is strictly a number count of children.

Table 2 = Child Care Fund Days Care – County: This table indicates the days of care for both court and DHS children in Foster Care, Institutional Care and Independent Living. This does not include days of care for In-Home Care Expenditures.

Table 3 = Child Care Fund Expenditures – County: Table 3 totals for Foster Care, Institution Care, Independent Living, Non-Scheduled Payments and In-Home Care totals submitted by the counties. This includes both court and DHS totals. This table does not include debit correction fund transfers for In-Home Care Expenditures.

Table 4 = Child Care Fund Expenditures for Family Foster Care: Table 4 includes court and DHS foster care totals (by county) including operated group and shelter care facilities and another county's institution. This table shows totals for Family Foster Care, Court Operated Detention Facilities, Private Institution, Other County Institution, Independent Living and In-Home Care. This table does not include Appeal period foster care.

Table 5 = Child Care Fund Children, Days of Care and Expenditures for Family Foster Care: This table shows the number of youth, days of care, expenditures, average expenses per child and average days of care per child. This information is listed by county.

Table 6 = Child Care Fund Children, Days of Care and Expenditures for Court Operated Detention Facilities: This does not include expenditures for appeal period for foster care. This information is listed by county and includes: Total number of children, Days of Care, Expenditures, Average per child and Average days of care.

Table 7 = Expenditures Private by Days of Care: This table shows Total Children, Days of Care, Expenditures, Average Per Child and Average Per Days of Care. This does not include expenditures for appeal period foster care.

Table 8 = Child Care Fund Children, Days of Care and Expenditures for Other Institutional Care: This table does not include appeal period foster care, but it does include DHS and Court operated group, shelter care facilities and another county's institution expenditures. The table lists; total children, days of care, expenditures, average per child and average per days of care.

Table 9 = Child Care Fund, Children, Days of Care and Expenditures for Independent Living: This table does not include appeal period foster care. This table reports total number of children, days of care, expenditures, average per child and average per days of care by county.

Table 10 = Child Care Fund Expenditures for In-Home Care: This table reports only the name of the county and the expenditures for In-Home Care as reported by the county. This does not include appeal period foster care totals.

Table 11 = Child Care Fund Expenditures for Appeal Period Foster Care: The Appeal Period Foster Care totals are listed on this table along with the county.

Table 12 = Child Care Fund Net Matchable Expenditures: This table shows the matchable expenditures and state payment by county. State Payment is not always 50% matchable expenditures due to credit inclusion or maximum allowable expenditures succeeded.

Table 13 = Child Care Fund Grant Authorized and Reimbursement under Basic Grant Program: This table lists the grant authorized amount, the reimbursement amount and the balance. Not all counties are listed on this table. Only the counties that qualify for the Basic Grant reimbursement will be listed.

Table 14 = Child Care Fund (DHS Subaccount) Days of Care and Expenditures for Foster Care: Table 14 is reporting Days of Care and Expenditures for; Foster Care, DHS Operated, Private Institutions, Another County Independent Living and In-Home Care by county. This is information is from the DHS Subaccount only.

Table 15 = Child Care Fund (Court Subaccount) Days of Care and Expenditures for Foster Care: This table shows Youth Population, Foster care, Court Operated, Private Institutions, Another county, Independent Living and In-Home Care Days of Care Expenditures. This is from the court only.

Table 16 = Child Care Fund Days of Care and Expenditures by TOTAL CHILD CARE FUND AND SUBACCOUNT: This table shows the entire Child Care Fund (court and DHS) total days of care and expenditures by county, listing: Youth population, Total Activity, DHS Activity, Court Activity for Days of Care and Expenditures totals.

JJOLT CCF Reports

These 12 reports under CCF reports were created by management request. You will find the following CCF reports under the JJOLT Reports tab:

Court Monthly Summary Report: This report will show you the county, the component (foster care, inst. care), the Fiscal Year, the Month and the monthly expense.

Example: County (Alcona) Component (foster care) Annual Budget (\$30,000.00) Fiscal Year (2013) Month (October) Monthly Expense (0.00).

CCF Annual Plan and Budget Approval Status: This report shows the county, approved by, status and approval date of the annual plan and budget. This report is used at budget time to keep track of the annual plan and budget approvals.

Example: County (Alcona) Approved by (Maggi Thomas) Status (approved-final) Approval date 12/6/13.

CCF 206/207 Forms approved but not locked: This report shows the County, the Fiscal year, report month, submit date, court status, and DHS status. This was created for the CCF Staff and management (and Keith Schafer) to check on the status of the 207/206b forms.

Example: Form 206

County (Ingham) Fiscal Year (2014) Report Month (03-march) Submit Date (4/18/14) Court Status (approved) DHS Status (form not locked).

CCF Fund Reimbursement Fiscal Year / Month: This report shows the Reimbursement by county. This form would be used to see the total match amount and the state payment. The columns reported are county, last month reported, current matchable expenditure, current month state payment (foster care reimbursement, foster care. sub account, basic grant, basic grant sub account, pre-adoptive care), Cumulative Matchable Expenditure, Cumulative State Payment (foster care reimbursement, basic grant, pre-adoptive care).

Example: County (Alcona), Last Month Reported 10 (July), Current Matchable Expenditure (6,636.76), Foster Care Reimbursement (3,318.38), Foster Care (dhs sub account-0.00), Basic Grant (1,230.50), Basic Grant (dhs subaccount 0.00), Pre-Adoptive Care (0.00), Cumulative Matchable Expenditure (6,636.76), Foster Care Reimbursement (3,318.38), Basic Grant (1,230.50) Pre-adoptive Care (0.00).

CCF Projected Annual Amounts: This report show the projected annual amounts for counties. This report would be used as a projection of what might likely be spent. The columns for this report include: County, Approved Budget Gross, Last month reported, fiscal month, current match expense, foster care reimbursement, gross projection, net projection, basic grant, total projection. This report included Wayne County (included in the total and then Wayne county alone), and entire state projections.

Example: County (Alcona), Approved Budget Gross (400,000.00), Last month reported (02-november), Fiscal Month (05-February), Current Match Exp. (62,381.68), Foster Care Reimbursement (31,190.86), Gross Projection (149,716.03), Net Projection (74,858.06), Basic Grant (15,000.00), Total projection (89,858.06).

CCF 211 Report: This report was created to track Child Care Fund Expenditures and State Reimbursements. Unless otherwise instructed by the county board of supervisors, \$00.00 of line 3, column 3 should be credited to the DHS Sub-account (DHS 206b – current month) of the county child care fund. This is by County with the following headings: Description, Previous Cumulative, Current Month, and Cumulative Total. There are eleven (11) descriptions for under these headings: State Authorized Reimbursement Cap, Probate Court DHS-207), Department of Human Services (DHS-206b), Total Reimbursement Expenditures, State Reimbursement, Balance in Authorized CAP, Month Reimbursement Due, Amount in Excess of Authorized CAP, Net Foster Care, Pre-adoptive Care and Basic Grant.

Example: County (Eaton) Description (Department of Human Services 206b) Previous Cumulative (0.00) current month (0.00), cumulative total (0.00).

Current Components by County: This report is a current list of In-Home Care Components by County. This information is pulled from the annual plan and budget. This report shows the county, the service component name and the areas of intended impact.

Example: County (Alcona), Service Component (family court counseling), Areas of Intended Impact (number of days of family foster care, number of days of out of home detention, number of days of residential treatment care)

CCF Days of Care: This report shows the days of care for Foster Care, Institution Care and Independent living. This report does not show days of care of In-Home Care. This report is by county and shows each month total days of care. This report follows the 207/206b line items.

Example: County (Alcona), DHS Family Foster Care (all months are zero no sub account) Court Administered foster care (april-10).

CCF Monthly Expenditures: This report shows the fiscal year and the counties expenditures by month. This report follows the 207/206b line items. You can look at this report and see the expenditures for any month for any line item. This report also give a total of all months reported.

Example: Fiscal Year (2013) County (Ingham), DHS Foster Care Private Agency (march 20,895.00).

In-Home Care Components and Expenditures: This report shows the county, component name and the amount spent for that program for the time period (fiscal year).

Example: County (Alcona), Component (Day One), Amount (17,488.57).

206 Quarterly Report: this report was created to track the days of care for DHS youth in Foster Care, Inst. Care and Ind. Living. This report is used by other departments within Central Office for federal reporting.

Example: Fiscal Year (2014) Quarter 1 Month (October) Foster Care (647), Inst. Care (191), Ind. Living (172). Month (November) Foster Care (1327) Inst. Care (357) Ind. Living (368).

Current Client Admissions by Committing County: This report shows the County, the provider name (private agency), the client name, the client race, the client legal status, Admit Date and Length of Stay (LOS). This report also tallies the number of providers and clients.

Example: County (Alcona) Committing County (Alcona), Provider Name (Wolverine) Client Name (k m e) Client Race (White) Client Legal Status (temp court ward 42 and Delinquent court ward 40) Admit date (2/7/2014) LOS (89). Total clients for Alcona 4 – total clients for wolverine 1.